

Mar-18		Day				Night				Day		Night		Care Hours Per Patient Per Day (CHPPD)			
		Registered midwives/nurses		Non-registered		Registered midwives/nurses		Non-registered		Registered fill rate	Non-registered fill rate	Registered fill rate	Non-registered fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Non-registered	Overall
Ward Name	Specialty 1	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
AMU	300 - GENERAL MEDICINE	4092	3822	3348	3137	3720	3269	3069	3344	93.4%	93.7%	87.9%	109.0%	1713	4.1	3.8	7.9
Clinical Decisions Unit	180 - ACCIDENT & EMERGENCY	372	372	372	372	341	341	341	341	100.0%	100.0%	100.0%	100.0%	174	4.1	4.1	8.2
Short Stay Olders People's Unit	430 - GERIATRIC MEDICINE	1163	983	791	708	660	660	682	682	84.5%	89.6%	100.0%	100.0%	471	3.5	3.0	6.4
A3	320 - CARDIOLOGY	1423	1385	977	984	1023	814	682	682	97.4%	100.8%	79.6%	100.0%	731	3.0	2.3	5.3
A10	430 - GERIATRIC MEDICINE	2790	2214	2046	2064	2046	1854	1364	1352	79.4%	100.9%	90.6%	99.1%	809	5.0	4.2	9.3
A11	430 - GERIATRIC MEDICINE	1581	1094	1628	1583	682	660	682	572	69.2%	97.2%	96.8%	83.9%	855	2.1	2.5	4.6
A12	300 - GENERAL MEDICINE	1907	1749	1442	1382	682	682	682	802	91.8%	95.8%	100.0%	117.6%	786	3.1	2.8	5.9
B4	300 - GENERAL MEDICINE	1209	744	605	926	682	682	682	682	61.5%	153.1%	100.0%	100.0%	487	2.9	3.3	6.2
B5	300 - GENERAL MEDICINE	837	707	837	604	682	682	682	693	84.5%	72.2%	100.0%	101.6%	745	1.9	1.7	3.6
B6	300 - GENERAL MEDICINE	1209	1149	1070	889	682	704	682	726	95.0%	83.1%	103.2%	106.5%	656	2.8	2.5	5.3
Bluebell Ward	318- INTERMEDIATE CARE	1209	1209	2077	1853	682	682	682	636	100.0%	89.2%	100.0%	93.3%	740	2.6	3.4	5.9
C4	300 - GENERAL MEDICINE	1209	939	605	1023	682	682	682	733	77.7%	169.1%	100.0%	107.5%	448	3.6	3.9	7.5
Coronary Care Unit	320 - CARDIOLOGY	837	837	465	360	682	682	341	332	100.0%	77.4%	100.0%	97.2%	175	8.7	4.0	12.6
Devonshire Centre for Neuro-Rehabilitation	314 - REHABILITATION	1070	1052	2000	1868	682	682	682	693	98.3%	93.4%	100.0%	101.6%	547	3.2	4.7	7.9
E1	430 - GERIATRIC MEDICINE	1946	1533	2310	2167	1023	803	1023	1023	78.8%	93.8%	78.5%	100.0%	960	2.4	3.3	5.8
E2	430 - GERIATRIC MEDICINE	2279	2249	1581	2024	1023	1012	1023	1353	98.7%	128.0%	98.9%	132.3%	1023	3.2	3.3	6.5
E3	430 - GERIATRIC MEDICINE	2279	2264	1581	1863	1023	1012	1023	1353	99.3%	117.8%	98.9%	132.3%	1042	3.1	3.1	6.2
ICU & HDU	192 - CRITICAL CARE MEDICINE	4464	4284	775	751	4123	3967	0	0	96.0%	96.9%	96.2%	na	322	25.6	2.3	28.0
Short Stay Surgical Unit	100 - GENERAL SURGERY	1872	1722	755	698	869	858	583	583	92.0%	92.5%	98.7%	100.0%	653	4.0	2.0	5.9
A1	300 - GENERAL MEDICINE	1442	1397	1209	1164	1023	961	1023	1023	96.9%	96.3%	93.9%	100.0%	806	2.9	2.7	5.6
C6	101 - UROLOGY	837	915	977	1133	682	682	682	682	109.3%	116.0%	100.0%	100.0%	606	2.6	3.0	5.6
D1	110 - TRAUMA & ORTHOPAEDICS	1581	1349	1349	1302	682	682	1023	1023	85.3%	96.5%	100.0%	100.0%	754	2.7	3.1	5.8
D2	110 - TRAUMA & ORTHOPAEDICS	1139	1052	977	918	682	682	583	759	92.4%	94.0%	100.0%	130.2%	593	2.9	2.8	5.8
B3	430 - GERIATRIC MEDICINE	837	837	977	1158	682	704	484	814	100.0%	118.6%	103.2%	168.2%	528	2.9	3.7	6.7
D6	100 - GENERAL SURGERY	1209	984	1209	999	682	682	682	638	81.4%	82.6%	100.0%	93.5%	679	2.5	2.4	4.9
M4	110 - TRAUMA & ORTHOPAEDICS	1560	1342	1674	1218	682	594	1023	1188	86.0%	72.8%	87.1%	116.1%	764	2.5	3.1	5.7
SAU	100 - GENERAL SURGERY	1814	1688	977	887	1023	935	682	649	93.1%	90.8%	91.4%	95.2%	505	5.2	3.0	8.2
Neonatal Unit	420 - PAEDIATRICS	2325	1913	0	0	1628	1313	0	0	82.3%	na	80.6%	na	300	10.8	0.0	10.8
Tree House	420 - PAEDIATRICS	3255	3055	465	465	2170	1906	0	0	93.9%	100.0%	87.8%	na	599	8.3	0.8	9.1
Jasmine Ward	502 - GYNAECOLOGY	930	930	465	465	620	620	0	0	100.0%	100.0%	100.0%	na	234	6.6	2.0	8.6
Birth Centre	501 - OBSTETRICS	930	870	465	435	620	500	310	310	93.5%	93.5%	80.6%	100.0%	31	44.2	24.0	68.2
Delivery Suite	501 - OBSTETRICS	2790	2730	465	465	1860	1850	310	280	97.8%	100.0%	99.5%	90.3%	245	18.7	3.0	21.7
Maternity 2	501 - OBSTETRICS	1628	1508	930	930	620	610	310	310	92.6%	100.0%	98.4%	100.0%	496	4.3	2.5	6.8
		56020	50874	37397	36790	35645	33448	22699	24258	90.8%	98.4%	93.8%	106.9%	20477	4.1	3.0	7.1