|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **July 2018** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Day** | | | | **Night** | | | | **Day** | | **Night** | | **Care Hours Per Patient Per Day (CHPPD)** | | | | **Safety Therm** | | | |
| **Ward name** | **Registered midwives/nurses** | | **Care Staff** | | **Registered midwives/nurses** | | **Care Staff** | | **Average fill rate - RNs/ mid-wives (%)** | **Average fill rate - care staff (%)** | **Average fill rate - RNs/ mid-wives (%)** | **Average fill rate - care staff (%)** | **Cumulative count over the month of patients at 23:59 each day** | **RNs / mid-wives** | **Care Staff** | **Overall** | Pressure Ulcers (all) | Falls with Harm | Catheters & UTIs | New VTEs |
| **Total monthly planned staff hours** | **Total monthly actual staff hours** | **Total monthly planned staff hours** | **Total monthly actual staff hours** | **Total monthly planned staff hours** | **Total monthly actual staff hours** | **Total monthly planned staff hours** | **Total monthly actual staff hours** |
| AMU | 4092 | 3702 | 3348 | 3420 | 3720 | 3324 | 3069 | 3280 | 90.5% | 102.2% | 89.4% | 106.9% | 1621 | 4.3 | 4.1 | 8.5 | 4 | 0 | 0 | 0 |
| ecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblankecblank   |  | | --- | | Clinical Decisions Unit | | 372 | 372 | 372 | 372 | 341 | 341 | 341 | 341 | 100.0% | 100.0% | 100.0% | 100.0% | 169 | 4.2 | 4.2 | 8.4 | 0 | 0 | 0 | 0 |
| SSOP | 1162.5 | 945 | 790.5 | 723 | 682 | 671 | 682 | 682 | 81.3% | 91.5% | 98.4% | 100.0% | 468 | 3.5 | 3.0 | 6.5 | 0 | 0 | 0 | 0 |
| A3 | 1423 | 1325.5 | 976.5 | 999 | 1023 | 935 | 682 | 660 | 93.1% | 102.3% | 91.4% | 96.8% | 736 | 3.1 | 2.3 | 5.3 | 0 | 0 | 0 | 0 |
| A10 | 2790 | 2418 | 2046 | 2070 | 2046 | 2046 | 1364 | 1364 | 86.7% | 101.2% | 100.0% | 100.0% | 755 | 5.9 | 4.5 | 10.5 | 3 | 0 | 0 | 0 |
| A11 | 1581 | 1161 | 1627.5 | 1587.5 | 682 | 418 | 682 | 1133 | 73.4% | 97.5% | 61.3% | 166.1% | 811 | 1.9 | 3.4 | 5.3 | 2 | 0 | 0 | 0 |
| A12 | 1906.5 | 1824 | 1441.5 | 1599 | 682 | 704 | 682 | 1030 | 95.7% | 110.9% | 103.2% | 151.0% | 799 | 3.2 | 3.3 | 6.5 | 1 | 0 | 0 | 0 |
| B4 | 1209 | 759 | 604.5 | 919.5 | 682 | 682 | 682 | 682 | 62.8% | 152.1% | 100.0% | 100.0% | 485 | 3.0 | 3.3 | 6.3 | 1 | 0 | 0 | 1 |
| B6 | 1209 | 949.5 | 1069.5 | 927 | 682 | 704 | 682 | 979 | 78.5% | 86.7% | 103.2% | 143.5% | 673 | 2.5 | 2.8 | 5.3 | 0 | 0 | 0 | 0 |
| Bluebell Ward | 1209 | 933 | 2077 | 1801 | 682 | 605 | 682 | 605 | 77.2% | 86.7% | 88.7% | 88.7% | 741 | 2.1 | 3.2 | 5.3 | 1 | 0 | 0 | 0 |
| C4 | 1209 | 946.5 | 604.5 | 948.5 | 682 | 682 | 682 | 682 | 78.3% | 156.9% | 100.0% | 100.0% | 463 | 3.5 | 3.5 | 7.0 | 0 | 0 | 0 | 0 |
| Coronary Care Unit | 837 | 837 | 465 | 450.25 | 682 | 682 | 341 | 341 | 100.0% | 96.8% | 100.0% | 100.0% | 155 | 9.8 | 5.1 | 14.9 | 0 | 0 | 0 | 0 |
| Devonshire Centre | 1069.5 | 1069.5 | 1999.5 | 1944 | 682 | 671 | 682 | 671 | 100.0% | 97.2% | 98.4% | 98.4% | 441 | 3.9 | 5.9 | 9.9 | 1 | 0 | 0 | 0 |
| E1 | 1945.5 | 1488 | 2309.5 | 2183.5 | 1023 | 803 | 1364 | 1364 | 76.5% | 94.5% | 78.5% | 100.0% | 968 | 2.4 | 3.7 | 6.0 | 1 | 0 | 0 | 0 |
| E2 | 2278.5 | 2224.75 | 1581 | 1943.75 | 1023 | 1023 | 1023 | 1353 | 97.6% | 122.9% | 100.0% | 132.3% | 1014 | 3.2 | 3.3 | 6.5 | 1 | 0 | 0 | 1 |
| E3 | 2278.5 | 2271 | 1581 | 1580 | 1023 | 1012 | 1023 | 1265 | 99.7% | 99.9% | 98.9% | 123.7% | 1067 | 3.1 | 2.7 | 5.7 | 3 | 0 | 0 | 0 |
| A1 | 1441.5 | 1419 | 1209 | 1228.5 | 1023 | 986.5 | 1023 | 1074.5 | 98.4% | 101.6% | 96.4% | 105.0% | 792 | 3.0 | 2.9 | 5.9 | 0 | 0 | 1 | 0 |
| B3 | 837 | 831 | 976.5 | 1132 | 682 | 682 | 495 | 660 | 99.3% | 115.9% | 100.0% | 133.3% | 406 | 3.7 | 4.4 | 8.1 | 0 | 0 | 0 | 0 |
| C6 | 837 | 843 | 976.5 | 880.5 | 682 | 693 | 682 | 781 | 100.7% | 90.2% | 101.6% | 114.5% | 511 | 3.0 | 3.3 | 6.3 | 0 | 0 | 0 | 0 |
| D1 | 1581 | 1202 | 1348.5 | 1344 | 682 | 682 | 1023 | 1023 | 76.0% | 99.7% | 100.0% | 100.0% | 702 | 2.7 | 3.4 | 6.1 | 0 | 0 | 0 | 0 |
| D2 | 1131 | 1032 | 976.5 | 907.5 | 682 | 671 | 583 | 572 | 91.2% | 92.9% | 98.4% | 98.1% | 399 | 4.3 | 3.7 | 8.0 | 0 | 0 | 0 | 0 |
| D6 | 1209 | 991.5 | 1209 | 976.5 | 682 | 616 | 682 | 671 | 82.0% | 80.8% | 90.3% | 98.4% | 670 | 2.4 | 2.5 | 4.9 | 0 | 0 | 0 | 0 |
| M4 | 1560 | 1185 | 1674 | 1641.5 | 682 | 583 | 1023 | 1122 | 76.0% | 98.1% | 85.5% | 109.7% | 789 | 2.2 | 3.5 | 5.7 | 1 | 0 | 1 | 0 |
| SAU | 1813.5 | 1606.5 | 976.5 | 812.75 | 1023 | 946 | 682 | 616 | 88.6% | 83.2% | 92.5% | 90.3% | 452 | 5.6 | 3.2 | 8.8 | 0 | 0 | 0 | 0 |
|  | **Day** | | | | **Night** | | | | **Day** | | **Night** | | **Care Hours Per Patient Per Day (CHPPD)** | | | | **Safety Therm** | | | |
| **Ward name** | **Registered midwives/nurses** | | **Care Staff** | | **Registered midwives/nurses** | | **Care Staff** | | **Average fill rate - RNs/ mid-wives (%)** | **Average fill rate - care staff (%)** | **Average fill rate - RNs/ mid-wives (%)** | **Average fill rate - care staff (%)** | **Cumulative count over the month of patients at 23:59 each day** | **RNs / mid-wives** | **Care Staff** | **Overall** | Pressure Ulcers (all) | Falls with Harm | Catheters & UTIs | New VTEs |
| SSSU | 1848 | 1638 | 771 | 632 | 880 | 866 | 583 | 605 | 88.6% | 82.0% | 98.4% | 103.8% | 673 | 3.7 | 1.8 | 5.6 | 0 | 0 | 0 | 0 |
| ICU & HDU | 4464 | 4095 | 775 | 715 | 4123 | 3847 | 0 | 0 | 91.7% | 92.3% | 93.3% | na | 294 | 27.0 | 2.4 | 29.4 | 0 | 0 | 0 | 0 |
| Birth Centre | 930 | 675 | 465 | 465 | 620 | 570 | 310 | 280 | 72.6% | 100.0% | 91.9% | 90.3% | 22 | 56.6 | 33.9 | 90.5 |  |  |  |  |
| Delivery Suite | 2790 | 2655 | 465 | 412.5 | 1860 | 1830 | 310 | 240 | 95.2% | 88.7% | 98.4% | 77.4% | 200 | 22.4 | 3.3 | 25.7 |  |  |  |  |
| Maternity 2 | 1627.5 | 1605 | 930 | 907.5 | 620 | 620 | 310 | 270 | 98.6% | 97.6% | 100.0% | 87.1% | 533 | 4.2 | 2.2 | 6.4 |  |  |  |  |
| Jasmine Ward | 930 | 930 | 465 | 465 | 620 | 620 | 0 | 0 | 100.0% | 100.0% | 100.0% | na | 193 | 8.0 | 2.4 | 10.4 | 0 | 1 | 0 | 0 |
| Neonatal Unit | 2325 | 2055 | 0 | 0 | 1627.5 | 1365 | 0 | 0 | 88.4% | na | 83.9% | na | 408 | 8.4 | 0.0 | 8.4 | 0 | 0 | 0 | 0 |
| Tree House | 2790 | 2760 | 465 | 465 | 1860 | 1838 | 0 | 0 | 98.9% | 100.0% | 98.8% | na | 476 | 9.7 | 1.0 | 10.6 | 0 | 0 | 0 | 0 |
| **Total** | 54686.5 | 48748.75 | 36576 | 36453.3 | 34685.5 | 32718.5 | 22369 | 24346.5 | 89.1% | 99.7% | 94.3% | 108.8% | 18886 | 4.3 | 3.2 | 7.5 | 19 | 1 | 2 | 2 |